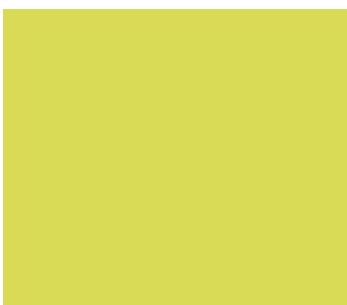
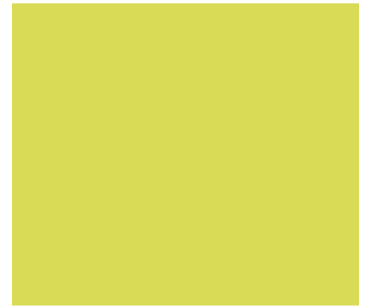


Southern Minnesota Regional Legal Services



Annual Report 2015

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In 2015, SMRLS closed 9,029 cases, helping 25,142 people in need.

Mission

SMRLS mission is: To provide a full range of high quality legal services to low-income persons and eligible client groups in civil matters, in a respectful manner which enables clients to (1) enforce their legal rights; (2) obtain effective access to the courts, administrative agencies and forums which constitute our system of justice; (3) maintain freedom from hunger, homelessness, sickness and abuse; (4) empower persons and assure equal opportunity, thus, helping people to help themselves and become economically self-reliant, to the extent their individual abilities and circumstances permit.

SMRLS, through a diverse, respectful and fair working environment, and legal assistance and community education activities, promotes and respects the dignity of low-income persons and seeks new and effective solutions to the critical and common legal problems of low-income persons which arise in a broad community context.



**This includes 1,378 seniors,
12,518 children,
and 2,336 persons with disabilities.**

What you do matters.

A letter from SMRLS CEO, Jessie R. Nicholson

It is with sincerest gratitude that we at Southern Minnesota Regional Legal Services (SMRLS) present our 2015 Annual Report.

As we reflect on our accomplishments over the past year, it is difficult to decide where to begin. Between the organization's sustained growth, the creation of unique initiatives stretching over the 33 counties we serve, and the consistently extraordinary work of our 96 staff and nearly 300 active volunteers, we have much to be proud of. In case work alone, our firm closed nearly 10,000 cases and helped over 25,000 individuals in Southern Minnesota in 2015.

Our focus every year is on our dedication to help families and individuals secure and protect access to the most basic of needs, and this year was no different. In fact, we doubled down on our mission and asked ourselves "what *more* can we do?" As you'll see as you page through this Report, it was not difficult to answer that question many times over.

In 2015 SMRLS received funding from Blue Cross Blue Shield to initiate the **SMRLS-Open Door Medical Legal Partnership** in Mankato which aims to develop a collaboration that will ensure persons equal opportunity to critical protections and systems of support; help individuals and families achieve greater life stability; enhance the capacity of each organization; and support population health in SMRLS' Southwest region.

The Racial Justice Committee's (RJC) "**Report to the Community**" was another initiative unique to 2015. Established to advocate for the elimination of barriers for persons of color and to ensure their equal access to and fair treatment by SMRLS and the legal system, the RJC released their first ever report highlighting specific projects in Southern Minnesotan communities that have helped assure fair treatment for persons of color both internally and externally. This report can be found on our website.

Still, there is much to be done. SMRLS' service area is home to 39% of Minnesota's low-income population, the largest percentage of the state's poverty population, with requests for service on the rise.

We thank you for your continued support and strength of commitment to the Mission of Equal Justice.

Jessie R. Nicholson, Esq.
Chief Executive Officer

Gail Olson, Esq.
President, Board of Directors



Jessie R. Nicholson, Esq., CEO



Gail Olson, Esq., Board President

A Year in Review

Cases Closed in 2015: A Breakdown

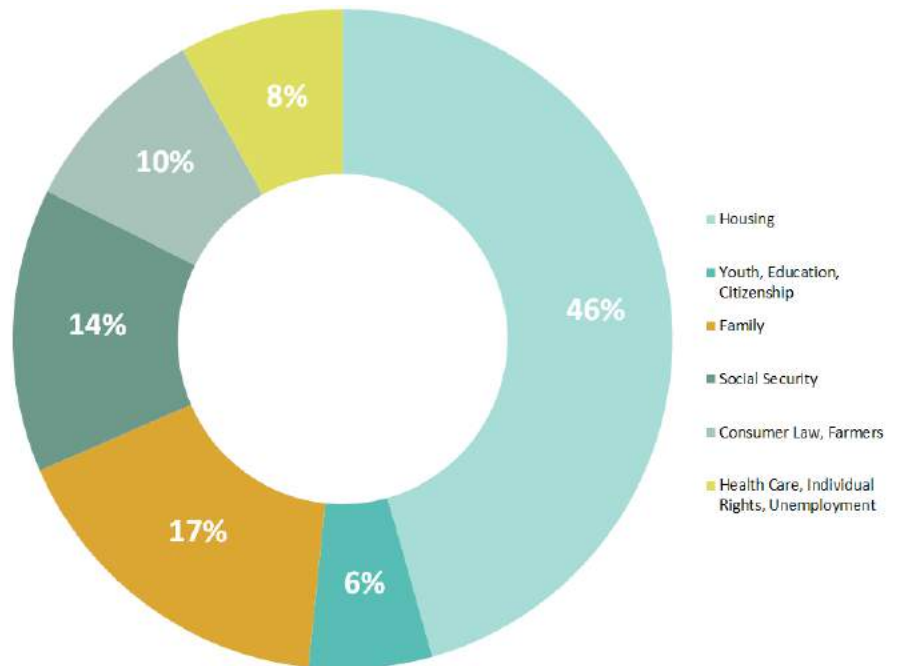
Words from Our Clients

“[My SMRLS attorney] went to child support court and family court with me... I couldn’t have asked for a better lawyer.”

“[SMRLS] helped me and my family from becoming homeless.”

“[My SMRLS attorney] explained things thoroughly; couldn’t have been better. THANK YOU!”

“Thank you for your support and expertise.”



“We are forever grateful for the service you provided us...Seeing my son happy and safe couldn’t be more satisfying.”

In 2015, SMRLS closed 9,029 cases. Combined with outreach and community education activities, volunteers and staff reached 25,142 low-income individuals and family members in critical civil legal need in Southern Minnesota.

In breaking down the closed cases, roughly 4,000 (46%) of all cases closed were housing cases—dealing with anything from problems with a landlord, evictions, illegal housing discrimination, and more. Family law cases were the second highest case count closed in 2015 with nearly 1,500 cases (17%) requiring attorneys to advocate for survivors of domestic violence and sexual assault, secure Orders for Protection, and assist primary caretakers and solving custody disputes. It is also noteworthy to mention that the Volunteer Attorney Program (VAP) closed 485 of the 9,029 cases in 2015, which is a 13% increase compared to 2014. More information on VAP can be found on Page 5.

Volunteer Attorney Program

VAP's Featured Volunteer Attorney

SMRLS' Volunteer Attorney Program (VAP) has between 200-300 active volunteers over our 33 county service area. Coming from large firms, private practices, corporate legal departments, and elsewhere, SMRLS volunteers assist clients with a wide variety of legal needs, in many different settings—including direct representation, brief services, legal advice, assisting in SMRLS' Pro Se Divorce Clinics, and more.

On behalf of SMRLS' board, staff and clients, we recognize and thank **Tom Lehmann** for his truly stellar efforts in providing pro bono services to those who needed it most in 2015. Tom donated over 200 hours of time in 2015 alone to handle three family law cases in Washington County, all of which ended with favorable outcomes for the clients and their families.

“For me, volunteering at SMRLS is part of my recognition that everyone should have access to the justice system regardless of their situation,” states Mr. Lehmann. “Lawyers always hear the phrase ‘equal justice under law.’ For me, if that is our promise then we need to fulfill that obligation and one way for me to do that is to volunteer.”



Tom Lehmann of Eckberg Lammers donated over 200 hours of time as a volunteer attorney in 2015

As a volunteer with SMRLS for 26 years, who represented 20 SMRLS clients in the just the past 5 years alone, Tom continues to do just that.

Serving as a volunteer can be a very rewarding experience, and provides valuable legal services to someone in need. It also helps fulfill the aspirational goal of providing 50 hours of pro bono service annually for those who cannot pay.

You can help make “Equal Justice Under the Law” a reality for low-income clients by volunteering with SMRLS.

For more information on volunteering with SMRLS, please contact
SMRLS' VAP Coordinators:

Carol Bros
Metro
(651) 222-5863
carol.bros@smrls.org

Kelly Kinyon
Outstate
(507) 387-5588
kelly.kinyon@smrls.org

Mary Stoos
Pro Se Divorce Clinics
(507) 454-6660
mary.stoos@smrls.org

VAP Statistics

In Minnesota there are

3,600 eligible clients for every paid legal aid staff attorney in Minnesota.

In order to meet this need for legal help, SMRLS relies on private attorneys to provide legal services to our clients.

2015

30 **Volunteer Attorneys** who donated over 50 hours.

37 **evening clinics** held serving clients in the Metro.

128 **clients served** through SMRLS' divorce clinics.

485

Cases closed in 2015 by SMRLS Volunteer Attorneys.

121 volunteers have served SMRLS clients for over 10 years.

26 volunteers have served SMRLS clients for over 30 years.

2015 Events

February 2, 2015

Lawyers on Ice

On February 2, 2015, SMRLS hosted its **13th annual Lawyers on Ice hockey event** at the Xcel Energy Center in St. Paul.

After the first two games, **Larson King/Briggs & Morgan/James Ysebaert-Merrill Lynch** beat **Ogletree Deakins/Gaskins Bennett Birrell Schupp/Murnane Brandt** in the third-place game that ended in a shoot-out.

In the final game, **Robins Kaplan/Morrison Sund/Western National** beat **Martin & Squires/Meagher Geer/Stinson Leonard Street** by scoring with only one second remaining on the clock, therefore retaining the SMRLS “Cup” for another year.

Over sixty lawyers and friends of SMRLS participated and donated in this year’s event.



Robins Kaplan/Morrison Sund/Western National retained the SMRLS “Cup” after scoring the winning point with one second left on the clock

Thank you to the referees Dan Kovarik, Ross Gibbs, Tony Lancette and Kristian Thonvold; Susan Hubbard, Jack Larson and Travis Larson of the Minnesota Wild/St. Paul River Centre/Xcel Energy Center and Marnie Girard of Levy Restaurants who made it a great time for all involved.

Special thanks to Event Chair, Michael O’Neill, Esq. (**Martin & Squires**) for organizing the event.

September 9, 2015

Senior Legal Fair

On Wednesday, September 9th, 2015, SMRLS held its **9th annual Senior Legal Fair**, welcoming seniors to the St. Paul RiverCentre. Sponsored by **UCare**, the event encouraged guests to “Power Up!” by exploring technology and taking advantage of information and resources that aid seniors in maintaining their independence and control as they age.

The Honorable Donovan W. Frank, United States District Court, District of Minnesota, was on-site to give a warm welcome to guests as they arrived.

SMRLS’ free Will Clinic executed 36 wills, power-of-attorney documents, and health care directives for senior attendees. Attorneys and paralegals from **UnitedHealth Group, Dorsey & Whitney**, and **3M** volunteered their time to provide this service for low-income seniors.



Seniors picking up materials on legal and health related issues

In its second year, **UCare Lane** aimed to offer attendees interactive experiences and information to assist in monitoring and controlling their health.

Throughout the day, HealthFair11, a collaboration between UCare and Q Health Connections, conducted over 100 blood pressure screenings for fair attendees.

October 9, 2015

Social Justice UNCORKED!™

The **8th Annual Social Justice Uncorked** event on October 9, 2015, at the newly renovated Loews Hotel was a fantastic evening for all. With over 250 guests in attendance, the event generated over \$100,000—most of which was raised before the evening began!

The night kicked off with SMRLS' first ever "Toast for Justice" graciously sponsored by **Briggs & Morgan**, as well as **Dorsey & Whitney** and **Lindquist & Vennum**, and featured a festive greeting from Jim Seifert (**Ecolab**) and Michelle Huntley (**UnitedHealth Group**).

After guests had mingled, indulged in wine-tastings and bid on silent and live auction times, they were swept into the ballroom for a formal welcome by Honorary Co-Chairs Michelle Miller (**Medtronic**) and Ivan Fong (**3M**).



Maslon LLP accepted SMRLS' Five-Year Sponsorship Award

The presentation of SMRLS' 2015 Social Justice Award was given to **Maslon LLP** honoring their five years of sponsoring this event.

A special thank you to all of SMRLS' Access to Justice Partners and to the following members of the 2015 Uncorked Planning Committee:

Kathie Battle Sayles, Tom Hatch, Katie Hawkins, Diana Konopka, Joe Kotnik, Emily Lindholm, Jim Long, Kevin Magnuson, Terry Sayles, Sally Scoggin and Steve Wolfe.

November 24, 2015

Fall Appreciation Luncheon

The **Fall Appreciation Luncheon** on November 24, 2015, proved to be a powerful and inspiring day. The event theme was "What You Do Matters," celebrating the astounding legal work taking place in our community and highlighting the compelling stories of Dr. Michael Bornstein, one of the youngest Holocaust survivors, and his family.

Chair Steven J. Kirsch, **Campaign for Legal Aid**, graciously welcomed the audience of nearly 600 individuals to the Celebration.

Kelly Olmsted (**Ramsey County Bar Association**) presented SMRLS with a check in the amount of \$25,012.13—proceeds from the Bench & Bar Benefit—and SMRLS presented Justice Alan C. Page (Ret.) with the SMRLS 2015 Lifetime Leadership Award.



(Left to right) Dr. Bornstein, Judy, and Debbie.

With an introduction from The Honorable Susan Richard Nelson (**United States District Court, District of Minnesota**) Dr. Bornstein, his wife, Judy, his daughter, Debbie, and his son, Scott, took the stage. Together they painted the pictures of Dr. Bornstein's life, sharing details of his loving family, showing film clips of his release from Auschwitz, and explaining how his experiences shaped the course of his future. This was only Dr. Bornstein's second time publicly sharing his story, which included the revealing of the Nazi concentration camp number—B-1148—stamped on his forearm.

Thank you to our guests and table sponsors for sharing such a inspiring afternoon.

2016 Events

September 23, 2016

Social Justice UNCORKED!™

Honorary Co-Chairs

Featuring the General Counsel from:



Mary Giesler, Esq.
Twins Baseball



Karin Nelsen, Esq.
Vikings Football



Steve Weinreich, Esq.
Wild Hockey

Loews Hotel
Minneapolis, MN
6:00PM to 9:00PM

Featuring **wine tasting**, **live music**, and **live & silent auctions**. Those interested in becoming a sponsor are welcome to contact the Campaign for Legal Aid at (651) 228-9823 or by sending an email to kathie.battlesayles@smrls.org.

RSVP's accepted online and via mail until
September 8, 2016

November 22, 2016

Fall Appreciation Luncheon

Keynote Speaker



Hilarie Bass, Esq.
President-Elect
American Bar Association

InterContinental Saint Paul Riverfront
St. Paul, MN
11:30AM to 1:30PM

Featuring the presentation of the **Charlton H. Dietz and Bruce A. Beneke Legal Services Staff Outstanding Services Award**, the **25 Year Employee Award**, and the **Lifetime Leadership Award**.

RSVP's accepted online and via mail until
November 8, 2016

Event Sponsors

The following firms, organizations and individuals generously provided sponsorship support to one or more of the events in 2015

3M	Harper & Peterson	Reatha Clark King
Abbot Downing	Hegardt Foundation	Robins Kaplan
Alliance Bank	Katherine Harris	Nilan Johnson
Andersen Corporation	Larson King	Ogletree Deakins
Aztek/Bieber Family Foundation	Lindquist & Vennum	Olander Law Group
Barnes & Thornburg	Lommen Abdo	Bill Sieben
Bassford Remele	Mairs and Power	Sieben Polk
Best Buy	Martin & Squires	RCBA Diversity Committee
Blackwell Burke	Maslon	Robichaud & Alcantara
Bowman and Brooke	Mayo Clinic Match	Ryan Family Foundation
Briggs and Morgan	Meagher Geer	Schwan's
Chestnut Cambronne	Medica	Sieben Carey
Creative, Integration and Design	Medtronic	Stinson Leonard Street
Dietz Family and Friends	Michelle Miller	St. Paul Foundation Match
Dorsey & Whitney	MN CLE	TCF Bank
Dykema Gossett	MN Lawyers Mutual	Thomas K. Keller
ECMC, Group	MN Public Utilities Commission	Thomas Reuters
Eventis Telecom	MN State Bar Association	Justice Esther Tomljanovich
Faegre Baker Daniels	Mitchell Hamline	Travelers
Felhaber Larson	Morrison Sund	UCare
Foley Mansfield	MSP Commercial	UHG
Fredrikson & Byron	Murnane Brandt	US Bank
Gaskins Bennett Birrell Schupp	Norton Rose Fulbright	Whitney Foundation
Gene Link & Ann Marie Hirsch	Opus	Winthrop & Weinstine
Great River Energy	Paul C. Bantle	Xcel Energy
Greenberg Traurig	PIKA Software	James Ysebaert-Merrill Lynch

The following judges / courts attended the 2015 Fall Luncheon

Chief Judge Michael J. Davis and Judge Donovan W. Frank
Judge Steven Rau and Judge Tony Leung
Judges of the Second Judicial District
Minnesota Supreme Court
United States District Court

The need for legal services remains great. However, by working together we can inspire real change. Each and every donation has a direct, positive impact on the lives of those we serve. To learn more about making a gift that works for you, please contact the Campaign for Legal Aid at (651) 228-9823.

Direct Donation:

Your donation – of any amount – will be counted to our Annual Campaign. Funds will be used to support direct client services, providing critical legal assistance and ensuring that justice is not based on what one can afford.

Volunteer:

The need for legal help is ever great. If you are an attorney looking to make a donation of time and service, please consider SMRLS and our low-income client community.

Planned Giving:

SMRLS has been providing equal access to justice for over 100 years. To ensure that the same service is available to coming generations, please consider making a planned gift, either as part of your estate or to commemorate a cornerstone event: a birth, a graduation, a retirement, or other joyous occasion.

What You Do Matters

Justice Matters®



THANK YOU

2015 Donors & Supporters

Justice Society (\$30,000+)

3M
Blue Cross and Blue Shield of Minnesota Foundation
Briggs and Morgan, P.A.
F. R. Bigelow Foundation
Fastenal Corp.
Robins Kaplan, LLP
United Way of Washington County East

Appellate Circle (\$15,000 to \$29,999)

Margaret Rivers Fund
Mayo Clinic Foundation
Nichols Kaster, P.L.L.P.
Ramsey County Bar Foundation
The Dorsey & Whitney Foundation
United Way of Mower County, Inc.
United Way of Steele County
Winthrop & Weinstine, P.A.

Jurists (\$5,000 to \$14,999)

Alliance Bank
Best Buy
Brownson & Linnihan
Faegre Baker Daniels, LLP
Mary Favre
Fox Rothschild LLP
Fredrikson & Byron Foundation
Gislason & Hunter, L.L.P.
Greene Espel, P.L.L.P.
Hugh J. Andersen Foundation
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Lindquist & Vennum LLP
Mairs and Power, Inc.
Maslon LLP
Medtronic
Minnesota Lawyers Mutual Insurance Company
Skyline Medical Inc.
Stinson Leonard Street
The Robert L. and Sharon G. Ryan Family Charitable Fund
Thomson Reuters
UnitedHealth Group
Terry Wade

Magistrates (\$2,500 to \$4,999)

1st District Bar Association
3rd District Bar Association
6th District Bar Association
8th District Bar Association
American Immigration Lawyers Association

Best & Flanagan, L.L.P.
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Medica
Mahlon Schneider
Jon Theobald
Unity Church--Unitarian

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Cousineau McGuire Chartered
John Degnan
Charlton Dietz
Gary and Linda Dooner
Bernie Dusich
Felhaber Larson
Terrence Fleming
Ivan Fong
Fredrikson & Byron, P.A.
Karen Hansen
Harper & Peterson, P.L.L.C.
Thomas Hatch
Beverly Jones Heydinger
HKM Law Group
Larson King, L.L.P.
Michelle Miller
The Honorable Daniel O'Fallon
Partners in Housing, Inc.
PFB Law
Terry Qualey
Robins Family Foundation
Sieben Polk P.A.
SiebenCarey P.A.
Stinson Leonard Street LLP
The Minneapolis Foundation
The Honorable Esther Tomljanovich
United Way of Faribault, Inc.
Kari Valley

Janet Werness
Western National Insurance Co.
Whitney Foundation

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Michael Black
Steve Brand
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The Honorable Donovan Frank
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Kathryn Timm

Co-Counsel (\$200 to \$499)

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9th District Bar Association
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Law Office Esq. Andrew T. Shern.
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Jodi J. See Esq.
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Krogh Law Firm
Kueppers, Kronschnabel & Daly
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Maury and Julie S. Landsman
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The Honorable Wilhelmina M. Wright
John Wurm

Included in this listing are individuals who designated SMRLS as the recipient of their Greater Twin Cities United Way 2015 Donations.

This information reflects donations received January 1–December 31, 2015.

If there is an error in your listing, despite our care, or if your organization or name has been inadvertently omitted, please accept our apologies and let us know.

2015 Commemorative Gifts

Kathie Battle Sayles
Barbara Penn
Terry Wade

Referee Earl F. Beddow, Jr.
Referee Ann Leppanen
Patricia O’Gorman

Bruce Beneke
Tom and Elizabeth Boyd

Monica Dooner
Gary and Linda Dooner

Rev. Theodore and Norma Goehle
Janet Goehle

Shannon Hoagland
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Tonja Orr

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Alison Midden

Keny B. Olson
Michael Gavin

Jerry Regnier
Bruce Beneke
Charlton Dietz

David Sasseville
Kent Gernander

The Honorable Edward C. Stringer
Mahlon Schneider

Justice Esther Tomljanovich
John Stanoch

Larry Weiss and Pam Costain
Lisa Knazan

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Matt L. Benda

2nd Vice-President

Brenda Devlin

Treasurer

Thomas B. Hatch

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Ali Abdullahi

Andrew M. Baese

Kathy Bartz

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Emma Hilliard

Suyapa Miranda

Sonja Miller

Terrance C. S. Newby

Brett W. Olander

Jonathan J. Oviatt

Abdi Sabrie

Brett Stand

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Urban Leadership Committee

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Stuart Alger

Thomas A. Boardman

Thomas H. Boyd

Angela B. Brandt

Stacy A. Broman

John M. Degnan

Richard A. Duncan

Bernie M. Dusich

Kevin P. Goodno

LB Guthrie

Beverly Jones Heydinger

Timothy Hughes

Ann Huntrods

Joseph T. O'Neill

Michael D. O'Neill

Joseph H. Otterstetter

Paul D. Peterson

Katie Pfeifer

Peter A. Schmit

Daniel L. Scott

Christopher M. Scotti

Jon A. Theobald

Kyle M. Thomas

William L. Tilton

Hon. Esther Tomljanovich

Terry L. Wade (Emeritus)

Campaign for Legal Aid:

SW Campaign Committee

Jill K. Baker

William S. Partridge

Steven R. Sunde

Andrew A. Willaert

Ken White

1909 Legacy Society

Chair

John M. Degnan

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Thomas A. Boardman

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Charlton H. Dietz

Michael J. Galvin, Jr.

Kent A. Gernander

Susan M. Holden

Hon. A. M. (Sandy) Keith (Ret.)

Joseph T. O'Neill

Jonathan J. Oviatt

William S. Partridge

Jon A. Theobald

Terry L. Wade

Perry M. Wilson, III

Office Locations

Administrative Office

1000 Alliance Bank Center
55 East 5th Street
St. Paul, MN 55101

Albert Lea Office

132 North Broadway
Albert Lea, MN 56007

Eastside and American Indian Office

579 Wells Street, #100
St. Paul, MN 55130

Education Law Project

450 North Syndicate Street, Suite 285
St. Paul, MN 55104

Minnesota Family Farm Law Project

12 Civic Center Plaza, Suite 3000
Mankato, MN 56001

Mankato Office

12 Civic Center Plaza, Suite 3000
Mankato, MN 56001

Refugee, Immigrant, and Migrant Services – St. Paul

450 North Syndicate Street, Suite 285
St. Paul, MN 55104

Refugee, Immigrant, and Migrant Services – Rochester

2500 Valleyhigh Drive Northwest
Rochester, MN 55901

Refugee, Immigrant, and Migrant Services - Moorhead

1015 7th Avenue North
Moorhead, MN 56560

Rochester Office

903 West Center Street, Suite 130
Rochester, MN 55902

St. Paul Central Office

400 Alliance Bank Center
55 East 5th Street
St. Paul, MN 55101

Shakopee Office

712 Canterbury Road South
Shakopee, MN 55379

Winona Office

66 East 3rd Street, Suite 204
Winona, MN 55987

Worthington Office

1567 North McMillan Street, Suite 6
Worthington, MN 56187



2015 Financials

SOUTHERN MINNESOTA REGIONAL LEGAL SERVICES, INC.
STATEMENT OF FINANCIAL POSITION
 December 31, 2015
 (With Comparative Totals for 2014)

	2015	2014
ASSETS		
CURRENT ASSETS		
Cash and cash equivalents	\$ 2,396,498	\$ 1,528,376
Certificates of deposit	2,100,000	2,100,000
Client escrow funds	1,167	7,342
Grants and contracts receivable	964,074	756,364
Pledges receivable	2,003,085	1,938,737
Prepaid expenses	155,497	100,429
Investments	8,661	7,259
TOTAL CURRENT ASSETS	7,628,982	6,438,507
PROPERTY AND EQUIPMENT, at cost		
Furniture, fixtures and equipment	365,371	346,936
Leasehold improvements	223,695	223,695
Law library	382,385	382,385
	971,451	953,016
Less: accumulated depreciation	(848,138)	(811,797)
TOTAL PROPERTY AND EQUIPMENT, net	123,313	141,219
TOTAL ASSETS	\$ 7,752,295	\$ 6,579,726
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts payable	\$ 226,784	\$ 195,308
Client trust deposits	1,167	7,342
Accrued expenses	665,163	689,363
Deferred revenue	854,162	2,267
TOTAL CURRENT LIABILITIES	1,747,276	894,280
NET ASSETS		
Unrestricted		
Undesignated	291,128	-
Board designated	3,483,867	3,483,867
Temporarily restricted	2,230,024	2,201,579
TOTAL NET ASSETS	6,005,019	5,685,446
TOTAL LIABILITIES AND NET ASSETS	\$ 7,752,295	\$ 6,579,726

SOUTHERN MINNESOTA REGIONAL LEGAL SERVICES, INC.
STATEMENT OF ACTIVITIES
For the Year Ended December 31, 2015
(With Comparative Totals for the Nine Months Ended December 31, 2014)

	Unrestricted	Temporarily Restricted	Total 2015	Total 2014
SUPPORT AND REVENUE				
Grants and contracts	\$ 5,944,724	\$ 2,141,842	\$ 8,086,566	\$ 6,523,934
Other support	1,272,656	-	1,272,656	899,843
In kind contributions	772,801	-	772,801	376,476
Program fees	79,000	-	79,000	74,000
Miscellaneous	7,660	-	7,660	2,354
Investment returns	14,958	-	14,958	12,435
Net assets released from restrictions	2,134,645	(2,134,645)	-	-
TOTAL SUPPORT AND REVENUE	10,226,444	7,197	10,233,641	7,889,042
EXPENSES				
Program services	8,504,919	-	8,504,919	6,091,361
Supporting services				
Management and general	1,068,860	-	1,068,860	893,954
Fundraising	340,289	-	340,289	273,374
TOTAL EXPENSES	9,914,068	-	9,914,068	7,258,689
CHANGE IN NET ASSETS	312,376	7,197	319,573	630,353
NET ASSETS, BEGINNING (as originally presented)	3,483,867	2,201,579	5,685,446	5,055,093
RESTATEMENTS	(21,248)	21,248	-	-
NET ASSETS, BEGINNING (restated)	3,462,619	2,222,827	5,685,446	5,055,093
NET ASSETS, ENDING	\$ 3,774,995	\$ 2,230,024	\$ 6,005,019	\$ 5,685,446